

FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	PM	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	TPC	APPROVED FUNDING	CUM COSTS AS OF 2/29/12	CONT BAL
ARRA/GPP	B62 ARRA - Phase 2	DCG	Const	BB	DCG	●	●	●	Demo/Constr prep in progress; revised WAS pending	2,773	2,773	503	272
DMR	B62 12kV Equipment Replacement	DCG	A&E	BB	DD	●	●	●	24/7 temp power req'd 6 wks; co-ord w B66/67, other projects	1,857	1,857	555	330
IGPP	B50A/B Chilled Water Crossover	DCG	Const	KTH	RS	●	●	●	Constr in progress; co-ord shut-downs w Data Centers	796	796	211	88
	B84 2nd/3rd Floor Lab Upgrades	DCG	Planning	BB	SEM	●	●	●	A&E/Initial demo (FY12/FY13 TEC ~\$6.1M)	6,066	885	-	141
	B74 Trailers - Construction	DCG	A&E	BB	SEM	●	●	●	Contracts in place; co-ord const with other projects	875	875	-	114
MII	B67 Boiler Replacement	DCG	A&E	KTH	BMT	●	●	●	Proposals recv'd 2/14, exceed budget; review in progress	1,044	1,044	339	130
	B90/4th Floor Cubicles/Refresh	DCG	New	BB	SEM	●	●	●	Includes painting, carpeting, cubicle furniture	715	715	-	120
Non-Cap	Site Access and Security	DCG	Planning	KTH	IW	●	●	●	Scope, schedule & budget being developed	200	200	1	47
Prog	B67 Fumehoods	DCG	A&E	KTH	RS	●	●	●	Final design review completed	425	425	12	40
Prog GPP	B15 Optical Metrology Lab	DCG	A&E	KTH	RS	●	●	●	A&E in progress; const start late FY12-early FY13	1,357	1,357	18	288
	Site - Gate Access Control	DCG	A&E	KTH	IW	●	●	●	A&E in progress; concept of operations near completion	900	900	94	75
Royalties	B55 - PET Scanner	DCG	Const	BB	DD	●	●	●	Scanner is operational; scope adds under review	627	627	561	-